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## **II. Drug Control Funding Tables**

## Table 2: Federal Drug Control Spending By Function

### FY 2001 - FY 2003

(Budget Authority in Millions)

	FY 2001 Final BA	FY 2002 Enacted	FY 2003 Request	FY 02 - FY 03 Change	
				\$	%
<b>Function:</b>					
<b>Treatment (w/ Research)</b>	3,335.0	3,587.5	3,811.7	224.2	6.2%
<i>Percent</i>	<i>18.4%</i>	<i>19.1%</i>	<i>19.9%</i>		
<b>Prevention (w/ Research)</b>	2,578.7	2,548.6	2,473.4	(75.2)	-3.0%
<i>Percent</i>	<i>14.3%</i>	<i>13.5%</i>	<i>12.9%</i>		
<b>Dom. Law Enforcement</b>	9,463.8	9,513.1	9,451.9	(61.2)	-0.6%
<i>Percent</i>	<i>52.3%</i>	<i>50.5%</i>	<i>49.3%</i>		
<b>Interdiction</b>	2,054.9	2,074.8	2,289.7	214.9	10.4%
<i>Percent</i>	<i>11.4%</i>	<i>11.0%</i>	<i>11.9%</i>		
<b>International</b>	663.2	1,098.8	1,153.0	54.2	4.9%
<i>Percent</i>	<i>3.7%</i>	<i>5.8%</i>	<i>6.0%</i>		
<b>Total</b>	<b>18,095.7</b>	<b>18,822.8</b>	<b>19,179.7</b>	<b>356.9</b>	<b>1.9%</b>
<b>Supply/Demand Split:</b>					
<b>Supply</b>	12,182.0	12,686.7	12,894.6	207.9	1.6%
<i>Percent</i>	<i>67.3%</i>	<i>67.4%</i>	<i>67.2%</i>		
<b>Demand</b>	5,913.7	6,136.1	6,285.1	149.0	2.4%
<i>Percent</i>	<i>32.7%</i>	<i>32.6%</i>	<i>32.8%</i>		
<b>Total</b>	<b>18,095.7</b>	<b>18,822.8</b>	<b>19,179.7</b>	<b>356.9</b>	<b>1.9%</b>

(Detail may not add to totals due to rounding)

**Table 3: Drug Control Funding: Agency Summary**  
**FY 2001 - FY 2003**  
 (Budget Authority in Millions)

	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<b>Final BA</b>	<b>Enacted</b>	<b>Request</b>
<b>Department of Agriculture</b>			
Agricultural Research Service	4.8	4.8	4.8
U.S. Forest Service	5.8	6.8	6.8
Women, Infants & Children	16.1	17.5	19.0
<b>Total, Agriculture</b>	<b>26.7</b>	<b>29.1</b>	<b>30.6</b>
<b>Corporation for National &amp; Community Service</b>	<b>9.4</b>	<b>9.4</b>	<b>14.4</b>
<b>DC Court Services and Offender Supervision</b>	<b>58.6</b>	<b>86.4</b>	<b>82.3</b>
<b>Department of Defense</b>			
Counterdrug Operations	1,047.1	997.6	998.8
Plan Colombia	103.3	10.9	0.0
<b>Total, Defense</b>	<b>1,150.3</b>	<b>1,008.5</b>	<b>998.8</b>
<b>Intelligence Community Management Account</b>	<b>34.0</b>	<b>42.8</b>	<b>34.0</b>
<b>Department of Education</b>	<b>634.1</b>	<b>659.5</b>	<b>634.8</b>
<b>Dept. of Health and Human Services</b>			
Administration for Children and Families	83.0	89.6	90.7
Centers for Disease Control and Prevention	223.6	225.4	224.9
Centers for Medicare and Medicaid Services	500.0	560.0	620.0
Health Resources & Services Administration	45.8	47.2	47.2
Indian Health Service	59.9	62.0	63.3
National Institutes of Health (NIDA & NIAAA) <sup>1</sup>	822.7	933.0	994.1
Substance Abuse and Mental Health Services Admin.	1,655.0	1,766.5	1,820.1
<b>Total, HHS</b>	<b>3,389.9</b>	<b>3,683.7</b>	<b>3,860.2</b>
<b>Dept. of Housing and Urban Development</b>	<b>309.3</b>	<b>9.0</b>	<b>9.0</b>
<b>Department of the Interior</b>			
Bureau of Indian Affairs	23.2	23.3	23.4
Bureau of Land Management	5.0	5.0	5.0
U.S. Fish & Wildlife Service	1.7	1.0	1.0
National Park Service	9.5	9.5	9.6
<b>Total, Department of Interior</b>	<b>39.5</b>	<b>38.8</b>	<b>39.0</b>
<b>The Judiciary</b>	<b>756.8</b>	<b>819.7</b>	<b>921.1</b>

<sup>1</sup> FY 2003 funding levels may be increased through the National Institutes of Health's agency-wide transfer authority.

**Table 3: Drug Control Funding: Agency Summary**  
**FY 2001 - FY 2003**  
**(Budget Authority in Millions)**

	<b>FY 2001 Final BA</b>	<b>FY 2002 Enacted</b>	<b>FY 2003 Request</b>
<b>Department of Justice</b>			
Assets Forfeiture Fund	439.9	360.0	430.0
U.S. Attorneys	228.2	244.6	254.4
Bureau of Prisons	2,341.5	2,525.1	2,443.0
Community Policing	374.7	427.4	653.3
Criminal Division	35.1	37.8	38.7
Drug Enforcement Administration	1,480.4	1,605.4	1,698.5
Federal Bureau of Investigation	707.5	415.5	421.4
Federal Prisoner Detention	375.5	429.4	463.9
Immigration and Naturalization Service	525.0	538.0	713.4
Interagency Crime and Drug Enforcement	325.2	338.6	362.1
INTERPOL	0.3	0.3	0.3
U.S. Marshals Service	223.8	255.1	277.8
Office of Justice Programs	1,016.6	962.6	309.2
Tax Division	0.4	0.4	0.4
<b>Total, Department of Justice</b>	<b>8,074.1</b>	<b>8,140.1</b>	<b>8,066.5</b>
<b>Department of Labor</b>	<b>78.8</b>	<b>79.2</b>	<b>79.4</b>
<b>ONDCP</b>			
Operations	24.7	25.3	25.5
High Intensity Drug Trafficking Areas	208.3	226.4	206.4
Counterdrug Technology Assessment Center	36.0	42.3	40.0
Special Forfeiture Fund	233.1	239.4	251.3
<b>Total, ONDCP</b>	<b>502.1</b>	<b>533.3</b>	<b>523.1</b>
<b>Small Business Administration</b>	<b>3.5</b>	<b>3.0</b>	<b>3.0</b>
<b>Department of State</b>			
Bureau of International Narcotics & Law Enforcement			
International Narcotics Control	279.3	197.5	152.2
Andean Counterdrug Initiative	0.0	625.0	731.0
Subtotal, INL	279.3	822.5	883.2
Emergencies in the Diplomatic and Consular Service	1.7	1.0	2.5
Public Diplomacy	8.8	9.1	9.5
<b>Total, Department of State</b>	<b>289.8</b>	<b>832.6</b>	<b>895.2</b>

**Table 3: Drug Control Funding: Agency Summary**  
**FY 2001 - FY 2003**  
**(Budget Authority in Millions)**

	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
	<b>Final BA</b>	<b>Enacted</b>	<b>Request</b>
<b>Department of Transportation</b>			
U.S. Coast Guard	745.4	540.4	629.2
Federal Aviation Administration	19.9	19.1	20.3
National Highway Traffic Safety Administration	30.5	31.9	32.2
<b>Total, Department of Transportation</b>	<b>795.8</b>	<b>591.4</b>	<b>681.7</b>
<b>Department of the Treasury</b>			
Bureau of Alcohol, Tobacco, and Firearms	164.9	185.4	199.1
U.S. Customs Service	707.7	994.8	995.9
Federal Law Enforcement Training Center	31.9	35.5	30.3
Financial Crimes Enforcement Network	10.8	12.3	13.2
Interagency Crime and Drug Enforcement	103.2	107.6	107.6
Internal Revenue Service	51.5	39.1	42.0
U.S. Secret Service	21.7	26.2	30.8
Treasury Forfeiture Fund	170.2	145.9	145.9
<b>Total, Department of Treasury</b>	<b>1,262.0</b>	<b>1,546.8</b>	<b>1,564.7</b>
<b>Department of Veterans Affairs</b>	<b>680.9</b>	<b>709.4</b>	<b>741.8</b>
<b>Total Federal Drug Budget</b>	<b>18,095.7</b>	<b>18,822.8</b>	<b>19,179.7</b>

(Detail may not add to totals due to rounding)

**Table 4: Historical Drug Control Funding by Function**

FY 1994 - FY 1998 (Budget Authority in Millions)					
<b>FUNCTIONAL AREAS:</b>	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual
<b>Demand Reduction</b>					
Drug Abuse Treatment	2,176.7	2,425.5	2,096.2	2,321.3	2,166.5
Drug Abuse Prevention	1,597.4	1,555.5	1,394.2	1,642.1	1,810.7
Prevention Research	174.8	179.6	212.2	230.7	249.5
Treatment Research	253.6	261.2	280.8	311.7	327.9
<b>Total Demand Reduction</b>	<b>4,202.5</b>	<b>4,421.9</b>	<b>3,983.4</b>	<b>4,505.8</b>	<b>4,554.6</b>
<b>Percentage</b>	<b>35%</b>	<b>34%</b>	<b>31%</b>	<b>31%</b>	<b>30%</b>
<b>Domestic Law Enforcement</b>	<b>6,119.0</b>	<b>6,983.3</b>	<b>7,393.7</b>	<b>7,699.1</b>	<b>8,486.6</b>
<b>Percentage</b>	<b>51%</b>	<b>54%</b>	<b>57%</b>	<b>54%</b>	<b>56%</b>
<b>International</b>	<b>329.4</b>	<b>295.8</b>	<b>289.8</b>	<b>424.1</b>	<b>496.9</b>
<b>Percentage</b>	<b>3%</b>	<b>2%</b>	<b>2%</b>	<b>3%</b>	<b>3%</b>
<b>Interdiction</b>	<b>1,310.4</b>	<b>1,278.9</b>	<b>1,319.7</b>	<b>1,721.4</b>	<b>1,636.9</b>
<b>Percentage</b>	<b>11%</b>	<b>10%</b>	<b>10%</b>	<b>12%</b>	<b>11%</b>
<b>TOTALS</b>	<b>11,961.2</b>	<b>12,979.9</b>	<b>12,986.6</b>	<b>14,350.3</b>	<b>15,175.0</b>

**Table 4: Historical Drug Control Funding by Function**

<b>FY 1999 - FY 2003</b>					
(Budget Authority in Millions)					
<b>FUNCTIONAL AREAS:</b>	<b>FY 1999 Actual</b>	<b>FY 2000 Final BA</b>	<b>FY 2001 Final BA</b>	<b>FY 2002 Enacted</b>	<b>FY 2003 Request</b>
<b>Demand Reduction</b>					
Drug Abuse Treatment	2,363.9	2,497.9	2,837.8	3,023.2	3,214.7
Drug Abuse Prevention	1,952.2	2,017.4	2,226.1	2,146.3	2,043.1
Prevention Research	285.6	317.3	352.6	402.4	430.3
Treatment Research	381.9	417.3	497.2	564.2	596.9
<b>Total Demand Reduction</b>	<b>4,983.5</b>	<b>5,249.8</b>	<b>5,913.7</b>	<b>6,136.1</b>	<b>6,285.1</b>
<b>Percentage</b>	<b>29%</b>	<b>29%</b>	<b>33%</b>	<b>33%</b>	<b>33%</b>
<b>Domestic Law Enforcement</b>	<b>8,942.8</b>	<b>8,823.2</b>	<b>9,463.8</b>	<b>9,513.1</b>	<b>9,451.9</b>
<b>Percentage</b>	<b>52%</b>	<b>50%</b>	<b>52%</b>	<b>51%</b>	<b>49%</b>
<b>International</b>	<b>774.7</b>	<b>1,654.6</b>	<b>663.2</b>	<b>1,098.8</b>	<b>1,153.0</b>
<b>Percentage</b>	<b>5%</b>	<b>9%</b>	<b>4%</b>	<b>6%</b>	<b>6%</b>
<b>Interdiction</b>	<b>2,417.9</b>	<b>2,090.0</b>	<b>2,054.9</b>	<b>2,074.8</b>	<b>2,289.7</b>
<b>Percentage</b>	<b>14%</b>	<b>12%</b>	<b>11%</b>	<b>11%</b>	<b>12%</b>
<b>TOTALS</b>	<b>17,119.0</b>	<b>17,817.6</b>	<b>18,095.7</b>	<b>18,822.8</b>	<b>19,179.7</b>